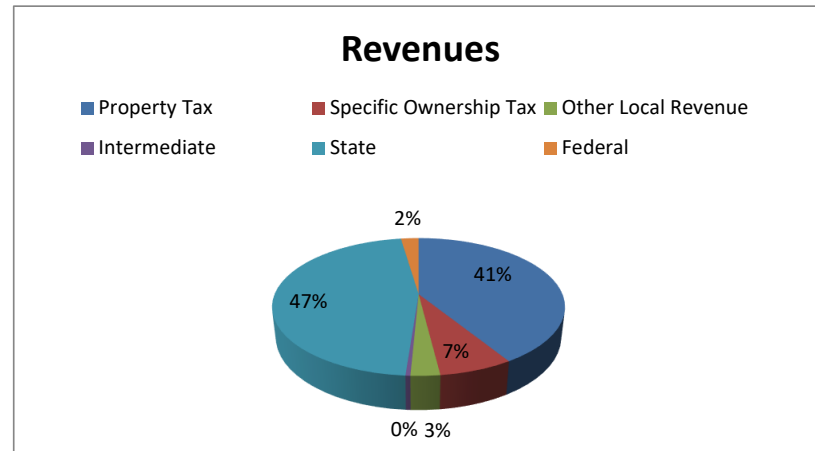
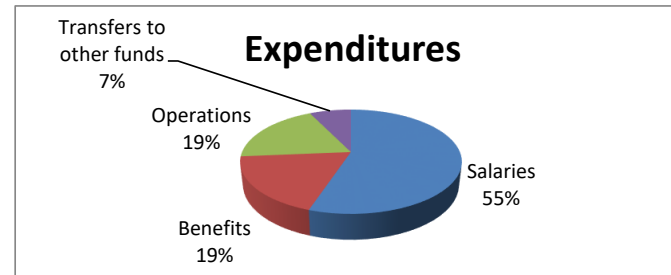


2016-17 Budgeted Revenues and Expenditures **GENERAL FUND 10:**

	Property Tax	\$4,745,970.00	41.14%
	Specific Ownership Tax	\$795,000.00	6.89%
	Other Local Revenue	\$313,036.00	2.71%
	Intermediate	\$51,500.00	0.45%
	State	\$5,362,304.00	46.48%
	Federal	\$269,046.00	2.33%
TOTAL REVENUES		\$11,536,856.00	100.00%



Expenditures	Salaries	\$6,451,924.00	55.16%
	Benefits	\$2,164,956.00	18.51%
	Operations	\$2,232,205.00	19.08%
	Transfers to other funds	\$848,441.00	7.25%
TOTAL EXPENSES		\$11,697,526.00	100.00%



Net Revenue/(Expense) (\$160,670.00)

Expenses by Program	Instructional	\$6,213,962.00	53.12%
	Pupil Support	\$439,411.00	3.76%
	Staff Support	\$461,814.00	3.95%
	General Administration	\$552,697.00	4.72%
	School Administration	\$673,540.00	5.76%
	Business Services	\$317,747.00	2.72%
	Operations/Maintenance	\$799,331.00	6.83%
	Utilities	\$271,500.00	2.32%
	Pupil Transportation	\$358,286.00	3.06%
	Central Support	\$312,750.00	2.67%
	Other Support/Community	\$448,047.00	3.83%
	Facility Renovation	\$0.00	0.00%
	Allocations to Other funds	\$848,441.00	7.25%
TOTAL EXPENSES		\$11,697,526.00	100.00%

